Four Quadrants of Information

Top Left: Summary of Financial Information
- Budget of each account
- Expenses
- Outstanding commitments
- Balance available

Bottom Left: Details of Expenses by Category

Top Right: Burn Rate
- Charts expense against budget in top five categories

Bottom Right: Purchase History & Transactions
- Purchase Order details
- Associated invoices
- Pcard expenses
Weill Cornell Medical College
Spent Amount as of 03/17/2015
5250035021 & Top 5 Sponsored Classes

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall Program</td>
<td>$366,732.00</td>
<td>$53,598.31</td>
</tr>
<tr>
<td>Laboratory</td>
<td>$78,657.00</td>
<td>$38,250.93</td>
</tr>
<tr>
<td>Stipends</td>
<td>$91,307.00</td>
<td>-$44,871.51</td>
</tr>
<tr>
<td>Faculty</td>
<td>$29,040.00</td>
<td>-$33,373.97</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$55,530.00</td>
<td>$2,563.15</td>
</tr>
<tr>
<td>Staff</td>
<td>$90,944.00</td>
<td>$72,881.41</td>
</tr>
</tbody>
</table>
Notes

• Content similar to Research Dashboard in use by Departmental staff
• In this version, information only pertains to grant accounts
  – Future Iterations will look to add other account information

• Access Dashboard through WBG Portal

• Developing training sheet

• Phased roll out:
  – June: Targeted faculty testing
  – July: Piloted in two departments
  – August: Institution wide roll out