



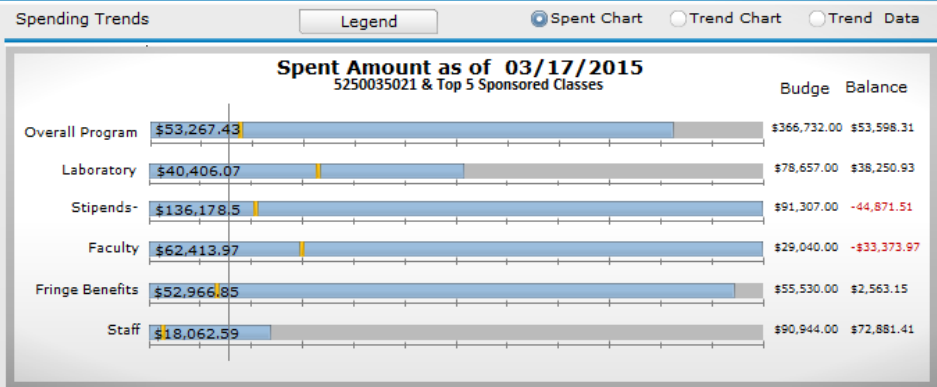
Research Visibility Dashboard

Research Visibility Dashboard

Research Visibility - Finance

Grants Summary Principal Investigator:

Program	Name	Valid To	Budget	PTD Expenses	Commitment	PTD Balance	Status
5295310014	BMRI 5P01 AG14930-1	04/30/2015	202,207.00	173,341.42	22,021.62	6,843.96	▲
5250035021	NIH 5R01GM051405-21	01/31/2016	366,732.00	54,022.26	266,318.97	46,390.77	●
5289709003	4 R00 EB013904-03 Ca	07/31/2015	8,923.85	11,195.38	0.00	-2,271.53	■



Breakdown by Sponsored Class Sponsored Class GL Account Doc Type

Program	Class	Name	Payroll Ind	PTD Expenses	Commitments	PTD Balance
5250035021	G6010	Faculty	Labor	7,201.62	55,212.35	-33,373.97
5250035021	G6030	Staff	Labor	1,958.00	16,104.59	72,881.41
5250035021	G6060	Stipends-Taxable	Labor	15,712.89	120,465.62	-44,871.51
5250035021	G6110	Fringe Benefits	Fringe Benefi	6,075.03	46,891.82	2,563.15
5250035021	G6310	Laboratory Supplies	Non-Payroll	22,101.09	24,701.99	31,853.92
5250035021	G6360	"Equipment-> \$ 5,000"	Non-Payroll		500.00	-500.00
5250035021	G6370	Other Expenses	Non-Payroll	902.50	966.40	16,385.10
5250035021	G6470	Travel	Non-Payroll			3,000.00
5250035021	G6999	Miscellaneous Expenses	Non-Pavroll	71.13	1,476.20	-1,547.33

Open Purchase Orders (1) Open Purchase Orders

Program	PO #	Line Item	Vendor	Name	Item Text	Amount
5250035021	4100288697	1	100095	CELL SIGNALING TEC	P70 S6 KINASE (49D7) RA	215.10
5250035021	4100288699	1	100121	A DAIGGER & CO INC	STERILE SYRINGES	95.20
5250035021	4100288996	1	100095	CELL SIGNALING TEC	PHOSPHO-AXL (TYR702)	251.10
5250035021	4100288996	2	100095	CELL SIGNALING TEC	AXL (C89E7) RABBIT MAE	215.10
5250035021	4100289190	1	100009	LONZA WALKERSVIL	NHDF-AD-DER FIBROBLA	232.00
5250035021	4100289190	2	100009	LONZA WALKERSVIL	FGM-2 BULLETKIT (CC-31	115.00
5250035021	4100289190	3	100009	LONZA WALKERSVIL	HUVEC-UMBILICAL VEIN E	264.00
5250035021	4100289384	1	100044	CAYMAN CHEMICAL (CHOLESTEROL FLUOROM	148.00
5250035021	4100289988	1	100009	LONZA WALKERSVIL	PREGM BULLETKIT (CC-31	132.00



Four Quadrants of Information

Top Left: Summary of Financial Information

- Budget of each account
- Expenses
- Outstanding commitments
- Balance available

Bottom Left: Details of Expenses by Category

Top Right: Burn Rate

- Charts expense against budget in top five categories

Bottom Right: Purchase History & Transactions

- Purchase Order details
- Associated invoices
- Pcard expenses

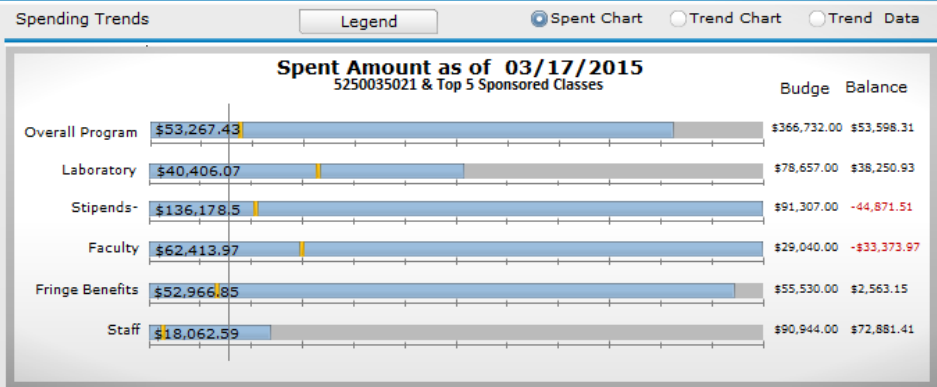


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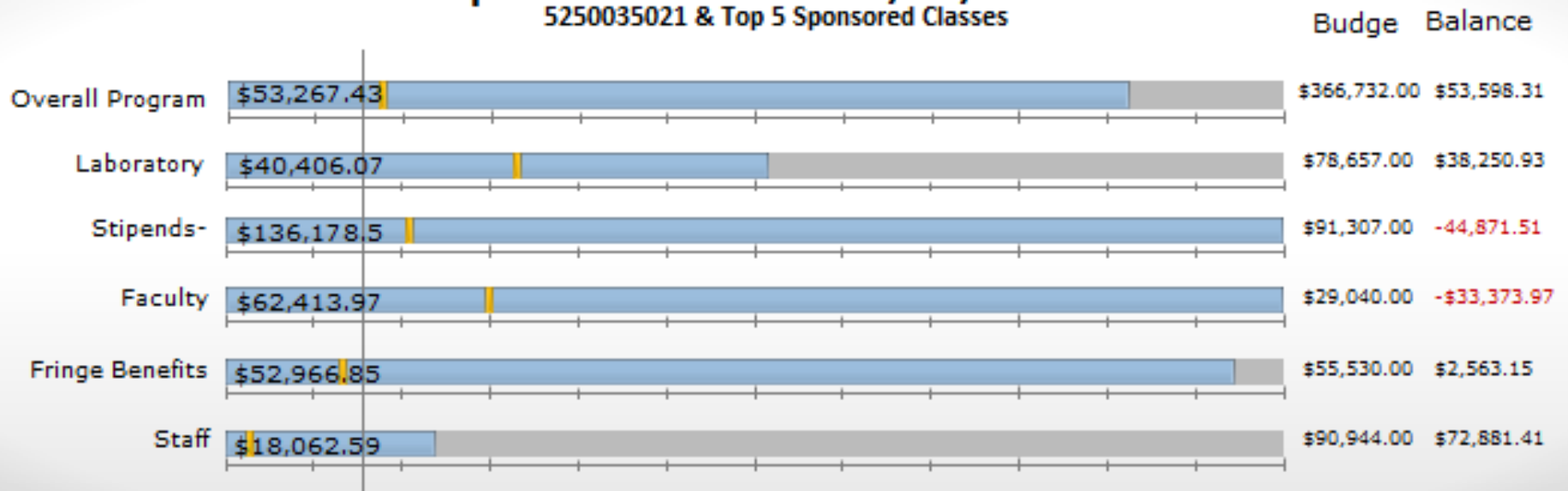
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Spent Amount as of 03/17/2015 5250035021 & Top 5 Sponsored Classes



Notes

- Content similar to Research Dashboard in use by Departmental staff
- In this version, information only pertains to grant accounts
 - Future Iterations will look to add other account information
- Access Dashboard through WBG Portal
- Developing training sheet
- Phased roll out:
 - June: Targeted faculty testing
 - July: Piloted in two departments
 - August: Institution wide roll out

