Research Administration Platform for nnovation and Discussion

March 16, 2015



Weill Cornell Medical College

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RAPID goals

- Bring together WCMC research administration community
- Discuss growth, changes and institutional direction
- New initiatives
- Best practices





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Rapid@Med.Cornell.Edu



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New WCMC Research Faculty

Name	Department	Center
Harold Varmus	Hematology Oncology	Cancer Center
Silvia Formenti	Radiation Oncology	
James Lo	Cardiology/Medicine	Metabolic Center



OSRA SOP Updates

OSRA SOPs Released to Date:

- Federal Final Financial Report Submission
- eRA Commons Account Creation
- Grant Submission to OSRA
- Progress Report Submission to OSRA
- Pre-Funding "Just in Time" Submission
- Financial Conflicts of Interest Notification (joint SOP with Conflicts Management)



OSRA SOP Updates

Upcoming SOPs for April and May

- OSRA Grant Review and Submission
- Pre-Expiration Report
- Subaward and Subrecipient Monitoring
- OSRA ERF Review
- Petty Cash
- Journal Vouchers
- Updated FFR SOP with the new NIH regulations
- T32 Account Management



OSRA SOP Updates

Other OSRA Initiatives:

- Development of a standard budget template
- Incoming subaward follow up
- Subrecipient monitoring/performance evaluation
- Development of performance management tools

To be added to OSRA-Updates, please email osra@med.cornell.edu





Contract has been signed

Stay tuned for updates on timelines and how you can get involved.



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Use of Petty Cash on Grants

- Two key work flow enhancements:
 - Work flow will be automated through use of emails/list-servs.
 - Any petty cash requests charged to a grant will be emailed to the Office of Sponsored Research Administration (OSRA) for review and approval <u>before</u> going to the cashier's office.
- SOP will be circulated to the WCMC community prior to the change being implemented.
- The planned implementation date is 7/1/2015 (will be confirmed at the May RAPID Meeting).



Budget Control (AVC) on Grants

- Budget Control is an SAP enhancement designed to control and limit the possibility of deficit spending on grants.
- Budget Control will perform a budget check at the sponsored class (or a group of sponsored class) level when processing expenses/transfer by looking at the sponsored class budget, or a group of sponsored classes. Transactions that exceed budget will need to be modified or have the budget modified before they can post.
- Budget Control is not designed to prevent 100% of deficits, but should be able to mitigate 90% of deficits.
- Departments will contribute to the success of Budget Control by proactively monitoring budgets on a regular basis and submit rebudgeting requests as needed.
- Implementation Date: TBD



RAPID Schedule

Second Monday of the month from 11-12:30 in Uris

- 5/11/2015
- 9/7/2015*
- 10/12/2015
- 11/9/2015
- 12/21/2015*

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RAPID Agenda

- NIH & AHRQ's Transition to the new Biosketch Format: Tips and tools for the WCMC Research Community
- JCTO New Initiative and Updates

